

Capital works tabled to Council - 11 May 2020		Proposed capital works for FY2020/21 following completion of Asset Management Plan - Stage 1 - Condition Assets - recommended priority projects	
Footpath Renewal Program		Footpath Renewal Program	
Futuna	36,000	Mark Street; From Ryde Road To Mary Street	45,360
Wybalenia St	7,500	Mary Street; From Loop section(south) To Loop section(North)	5,472
Woolwich corner to Ferry St	69,120	D'Aram Street; From North Parade To Madeline Street	10,080
		Mary Street; From Gladesville Road To John Street	13,523
		Park Road; From Ryde Road To Princes Street	2,160
		Ferry Street; From Foss Street To Toocooya Road	19,000
		Alexandra Street; From Kokera Street To End of Road	6,900
		Joubert Street; From Martin Street To End Road	4,500
		Cowell Street; From Victoria Road To Flagstaff Street	5,625
Total Footpaths	112,620	Total Footpaths	112,620
Road Renewal Program		Road Renewal Program	
Mount St - Alexandra st - Church St	22,000	Pittwater Road 169 to 216	293,600
Mount St - North End - Alexandra St	62,000	Gaza Avenue - High Street to Barons Cres	141,600
Mount St - Stanley Rd - The Close	16,000	High Street - Earl Street to Blaxland Street	132,500
Mount St - Church Rd - Stanley Rd	22,000	Pittwater Road - 153 to 169	185,220
Mount St - The close - End of Rd	33,000	Alexandra Street - Ady Street to Ellesmere Ave	21,860
Tiree Ave - Woolwich Rd - Prince Edward	38,000		
Stanley Rd - Mount St - Lyndhurst Cr	20,000		
Stanley Rd - Lyndhurst Cr - Alexandra St	35,000		
Muribank Ave - Ferry St - End of Rd	14,000		
Collingwood St - Gale St - West end of Rd	22,000		
Collingwood St - West end of Rd - end	16,000		
Yerton St - Ferry St - End of Rd	14,000		
Pains Road - Pittwater Rd - End of Rd	30,000		
Flagstaff st - Junction St - Cowell St	24,000		
Flagstaff st - Cowell St - Messy St	48,000		
Junction St - Venus St- Victoria Rd	60,000		
various - patching/crack sealing	70,000		
Roads Additional FFTF - General	225,000		
Total Roads	771,000	Total Roads	774,780
Kerb and Gutter Renewal Program		Kerb and Gutter Renewal Program	
Luke St - Ryde - Gladesville	13,000	High Street - Earl Street to Blaxland street - Right	26,250
Makinson St - Batemans - Massey	85,000	Joubert Street - King Street to Howard Place - Left	13,440
		Martin Street - James Street to Abigail Street - Left	15,960
		Massey Street - Victoria Road to Masey Lane - Left	10,920
		Massey Street - Masey Lane to Flagstaff Street - Right	18,270
		Prince Edward Parade - Tiree Avenue to Blake Avenue - Left	9,380
Total Kerb & Gutter	98,000	Total Kerb & Gutter	94,220
Stormwater renewal program		Stormwater renewal program	
Brickmakers crk augment pipeline	35,730	Venus st -Pipe _1002	13,887
Hillcrest	11,190	Earl st - Pipe_1135B	4,805
Outlet Enhancements Maintenance	28,584	Everard St- Pipe_1157	12,436
		Everard st - Pipe_1158	8,479
		Meyers av - Pipe_1183	6,218
		Ambrose st - Pipe_1343	3,765
		Ellesmere Av - Pipe_1384	4,706
		Martin St- Pipe_1563	6,353
		Martin st - Pipe_1565	9,647
		High St - Pipe_1680	1,766
		Foss st - Pipe_1847	3,442
Total Stormwater renewal	75,504	Total Stormwater renewal	75,504
Community Buildings		Community Buildings	
Community Building Renewals FFTF - General	75,000	The Prioory	31,255
Gladesville Res Amenities Building Upgrade	80,000	Croquet Club2. Kitchen fit-out Fitout	25,000
		Henley Community Centre	104,851
		Henley Cottage Garage and Shed	25,295
		Hunters Hill Council Administration Building	660
		Woolwich Baths Change/Toilets Male Change Room Wet Area Fitout	255
		All Saints Clubrooms & Public Toilets Canteen Floor Finish Paint	135
		Dwelling - 48 Gladesville Road Laundry Floor Finish Paint	10,550
Total Building	155,000	Total Building	198,000

Carry forward asset projects from FY2018/19 to FY2020/21	1,745,000	1,745,000
IT Transformation	480,000	480,000
section 7.12 projects - footpaths	440,000	440,000
Other assets - car parks, traffic facilities, other road infrastructure	149,539	149,539
Other assets - parks and gardens - other structures	230,496	230,496
Other assets - plant equipment, furniture fittings	352,000	309,000

TOTAL CAPITAL PROGRAM FY2020/21

4,609,159

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