

Indicative Usage Profile- in Response to RFI dated 17 February 2020
Revision 2 - (4 March 2020)

The following profile presents the movement of activities from current facilities to future facilities upon the completion of the Memorial Pool Redevelopment.
 St Joseph's College acknowledges that there is no substantive changes from current use to proposed use. Proposed change shown in red

Event	Current indicative usage profile						Forecast indicative usage profile					
	Day of Week	Frequency (days per year)	Hours	Existing facility where event is currently held	Duration of each session	Est current attendance at event (people)	Day of Week	Frequency (days p/yr)	Expected Hours	New facility where event is proposed	Duration of each session	Est current attendance at event (people)
Multi Function Space												
Before School - Weights training	Weekdays	Term Time Only	6.15 AM - 7.15 AM	Healy Gym	1 hour	20	Weekdays	Term Time Only	6.30 AM - 7.30 AM	Multi Function Space	1 hour	20
PE Classes	Weekdays	Term Time Only	8 AM - 3 PM	Healy Gym	50 mins - six sessions p/day	20	Weekdays	Term Time Only	8 AM - 3 PM	Multi Function Space	50 mins - six sessions p/day	20
Holiday Sports Camps	Weekdays	Term Holidays	6:15 AM - 9.15 PM	Healy Gym	up to 10 hours	50	Weekdays	Term Holidays	6:15 AM - 9.15 PM	Multi Function Space	Up to 10 hours	50
After School - Weights training	Weekdays	Term Time Only	3:30 PM - 9.15 PM	Healy Gym	5 hour	50	Weekdays	Term Time Only	3:30 PM - 9 PM	Multi Function Space	5 hour	50
Weights Free Time - Boarders	Weekends	February - December	9 AM - 6 PM	Healy Gym	Flexible	100	Weekends	February - December	9 AM - 6 PM	Multi Function Space	Flexible	100
Visiting sport teams (Community/ external use)							Weekends	February - December	8am - 5pm	Multi Function Space	Flexible	60
Staff Areas												
Staff Room	Weekdays	Term Time Only	7 AM - 5 PM	Staff Room, Br Emilian Hall	10 hours	5	Weekdays	Term Time Only	7 AM - 5 PM	Staff Room, Pool	10 hours	5
Staff Room	Extended School Days / Boarders	February - December	7 AM - 10 PM	Staff Room, Br Emilian Hall	15 hours	5	Extended School Days / Boarders	Term Time Only	7 AM - 10 PM	Staff Room, Pool	15 hours	5
Staff Room	Weekdays	Term Holidays	6:15 AM - 9.15 PM	Healy Gym	up to 10 hours	50	Weekdays	Term Holidays	6:15 AM - 9.15 PM	Multi Function Space	Up to 10 hours	50
Pool Usage												
PDHPE	Monday - Friday	February - December	9AM - 3.30PM	Pool	50 mins - six sessions p/day	30-60	Monday - Friday	February - December	9AM - 3.30PM	Pool	50 mins - six sessions p/day	30-60
Water Polo Training Afternoon	Monday - Friday	September - April	3.30PM - 5.30PM	Pool	2 Hours	30	Monday - Friday	September - April	3.30PM - 5.30PM	Pool	2 Hours	30
Water Polo Training Morning	Monday - Friday	September - April	6.30AM - 7.30AM	Pool	1 Hour	30	Monday - Friday	September - April	6.30AM - 7.30AM	Pool	1 Hour	30
Water Polo Competition	Saturday	September - April	8AM - 11AM	Pool	3 Hours	60	Saturday	September - April	8AM - 2PM	Pool	6 Hours	60
Recreational Swimming	Monday - Friday	October - April	3.30PM - 5.30PM	Pool	2 Hours	200	Monday - Friday	January - December	3.30PM - 5.30PM	Pool	2 Hours	200
Recreational Swimming	Monday - Friday	October - April	7.30PM - 9.30PM	Pool	2 Hours	150	Monday - Friday	January - December	7.30PM - 9.30PM	Pool	2 Hours	150
Recreational Swimming	Saturday and Sunday	January - December	8AM - 9.30PM	Pool	7 Hours	150	Saturday and Sunday	January - December	8AM - 9.30PM	Pool	7 Hours	150
Swimming Training AM	Tuesday and Friday	October - April	6.30AM - 7.30AM	Pool	1 Hour	30	Tuesday and Friday	October - April	6.30AM - 7.30AM	Pool	1 Hour	30
Swimming Training PM	Monday	October - April	3.30PM - 5PM	Pool	1.5 Hours	30	Monday	October - April	3.30PM - 5PM	Pool	1.5 Hours	30
St Scholastica's College (Community/ external use)	Monday and Wednesday	October - December and January - April	6PM - 7.30PM	Pool	1.5 Hours	30	Monday and Wednesday	October - April and January - April	6PM - 7.30PM	Pool	1.5 Hours	30
Visiting sport teams (Community/ external use)							Weekends	February - December-College to Confirm	8am - 5pm	Pool	Flexible- College to Confirm	60

LEGEND:

	Current External / Community use
	Forecast External / Community use
	Current / Internal use
	Forecast / Internal use